

Appendix B - School Level Allocations 2024-25

(2023/24 is inclusive of the mainstream schools additional grant (MSAG) published in Spring 2023 and included in the 2024/25 baseline)

School	2023-24					2024-25			Change				
	NOR	Post De-delegation and Education functions budget (after NNDR deductions) £	2023/24 MSAG £	Total inclusive of MSAG £	Per Pupil £	MFG Adjustment (included in post de-delegations budget) £	NOR	Post De-delegation and Education functions budget (after NNDR deductions) £	Per Pupil £	MFG Adjustment (included in post de-delegations budget) £	Increase/(Decrease) in pupil Nos.	Increase/(Decrease) in funding £	Increase/(Decrease) in rate £
Anson Primary School	356	2,017,387	65,201	2,082,588	5,850	0	361	2,172,705	6,019	0	5	90,117	169
Brentfield Primary School	379	2,256,222	73,389	2,329,611	6,147	0	352	2,251,915	6,397	0	(27)	(77,695)	251
Byron Court Primary School	812	4,034,810	127,314	4,162,124	5,126	114,234	858	4,423,286	5,155	0	46	261,161	30
Carlton Vale Infant School	56	499,479	14,060	513,539	9,170	19,718	59	533,320	9,039	14,372	3	19,781	(131)
Harlesden Primary School	283	1,746,405	58,973	1,805,378	6,379	0	274	1,830,140	6,679	0	(9)	24,762	300
Mount Stewart Junior School	315	1,577,615	51,085	1,628,700	5,170	34,013	324	1,675,557	5,171	18,844	9	46,857	1
Mount Stewart Infant School	261	1,422,926	42,260	1,465,186	5,614	65,103	260	1,464,697	5,633	18,976	(1)	(489)	20
Uxendon Manor Primary School	628	3,118,499	100,724	3,219,223	5,126	64,405	630	3,239,507	5,142	24,543	2	20,284	16
Kingsbury Green Primary School	548	2,867,655	95,581	2,963,236	5,407	0	554	3,076,457	5,553	0	6	113,221	146
Leopold Primary School	634	3,797,092	117,058	3,914,150	6,174	0	579	3,602,010	6,221	99,793	(55)	(312,141)	47
Lyon Park Primary School	809	4,126,929	122,593	4,249,522	5,253	85,749	816	4,308,305	5,280	0	7	58,783	27
Malorees Infant School	176	1,076,823	31,575	1,108,398	6,298	79,619	170	1,079,521	6,350	75,414	(6)	(28,877)	52
Northview Junior and Infant School	207	1,255,936	41,687	1,297,623	6,269	0	202	1,316,841	6,519	0	(5)	19,218	250
Park Lane Primary School	423	2,297,393	74,507	2,371,900	5,607	10,821	420	2,378,078	5,662	0	(3)	6,178	55
Preston Park Primary School	522	2,682,705	86,563	2,769,268	5,305	38,791	539	2,887,935	5,358	0	17	118,667	53
Roe Green Junior School	455	2,313,982	76,548	2,390,530	5,254	0	461	2,452,957	5,321	0	6	62,427	67
Roe Green Infant School	357	2,239,306	56,488	2,295,794	6,431	315,739	360	2,321,641	6,449	271,909	3	25,847	18
Barham Primary School	846	4,238,906	132,570	4,371,476	5,167	100,266	844	4,381,248	5,191	0	(2)	9,771	24
Wykeham Primary School	420	2,325,672	76,012	2,401,684	5,718	12,698	417	2,393,888	5,741	16,252	(3)	(7,797)	22
Lyon Park Primary School	739	3,921,018	124,138	4,045,156	5,474	2,690	749	4,342,280	5,797	0	10	297,124	324
Donnington Primary School	209	1,236,094	41,363	1,277,457	6,112	9,618	206	1,287,720	6,251	0	(3)	10,263	139
The Stonebridge School	270	1,638,514	56,064	1,694,578	6,276	15,312	271	1,741,483	6,426	0	1	46,906	150
Newfield Primary School	227	1,431,855	49,695	1,481,550	6,527	0	227	1,508,877	6,647	0	0	27,327	120
Mitchell Brook Primary School	609	3,381,128	109,307	3,490,435	5,731	19,966	592	3,489,025	5,894	0	(17)	(1,410)	162
Chalkhill Primary School	418	2,353,676	74,900	2,428,576	5,810	0	413	2,478,163	6,000	0	(5)	49,588	190
Salisbury Primary School	615	3,185,111	101,885	3,286,996	5,345	4,523	601	3,273,686	5,447	0	(14)	(13,310)	102
Oliver Goldsmith Primary School	418	2,147,040	68,315	2,215,355	5,300	46,418	419	2,227,314	5,316	15,821	1	11,959	16
Mora Primary School	377	2,146,339	72,277	2,218,616	5,885	0	382	2,329,008	6,097	0	5	110,392	212
Frynt Primary School	633	3,369,482	107,874	3,477,356	5,493	55,026	655	3,604,888	5,504	21,617	22	127,532	10
Christ Church CofE Primary School	160	995,199	32,256	1,027,455	6,422	0	171	1,107,851	6,479	0	11	80,395	57
John Keble CofE Primary School	379	2,232,288	70,396	2,302,684	6,076	0	372	2,339,096	6,288	0	(7)	36,412	212
Princess Frederica CofE Primary School	404	2,030,048	63,046	2,093,094	5,181	98,118	400	2,080,648	5,202	67,808	(4)	(12,446)	21
St Mary's CofE Primary School	196	1,232,323	41,130	1,273,453	6,497	14,999	180	1,225,223	6,807	0	(16)	(48,229)	310
St Joseph's Catholic Junior School	279	1,453,062	47,599	1,500,661	5,379	1,611	275	1,486,046	5,404	2,182	(4)	(14,615)	25
St Mary Magdalen's Catholic Junior School	296	1,593,154	53,400	1,646,554	5,563	0	267	1,536,948	5,756	0	(29)	(109,606)	194
St Robert Southwell Catholic Primary School	414	2,067,377	66,690	2,134,067	5,155	36,451	420	2,169,549	5,166	5,046	6	35,482	11
Convent of Jesus and Mary RC Infant School	229	1,365,602	41,708	1,407,310	6,145	52,666	198	1,243,618	6,281	17,450	(31)	(163,692)	135
Our Lady of Lourdes Catholic Primary School	192	1,186,789	38,555	1,225,344	6,382	25,144	197	1,291,072	6,554	0	5	65,728	172
St Joseph's Catholic Infant School	210	1,274,254	35,035	1,309,289	6,235	73,743	207	1,297,051	6,266	43,929	(3)	(12,238)	31
Sinai Jewish Primary School	582	2,759,392	88,505	2,847,897	4,893	85,436	557	2,741,433	4,922	91,409	(25)	(106,464)	28
St Mary's RC Primary School	189	1,184,717	40,179	1,224,896	6,481	0	189	1,268,009	6,709	0	0	43,113	228
Avigdor Hirsch Torah Temimah Primary School	179	949,089	30,070	979,159	5,470	10,486	174	997,192	5,731	0	(5)	18,033	261
Wembley Primary School	821	4,328,436	136,089	4,464,525	5,438	64,850	829	4,541,097	5,478	0	8	76,572	40
Malorees Junior School	215	1,218,247	42,065	1,260,312	5,862	0	209	1,233,821	5,903	2,061	(6)	(26,491)	42
St Joseph's Roman Catholic Primary School	429	2,270,635	76,527	2,347,162	5,471	15,170	439	2,405,718	5,480	7,176	10	58,557	9
The Kilburn Park School Foundation	76	580,751	20,032	600,783	7,905	0	59	507,894	8,608	0	(17)	(92,889)	703
Islamia Primary School	413	2,426,845	76,729	2,503,574	6,062	17,376	416	2,529,237	6,080	24,983	3	25,663	18
Ark Franklin Primary Academy	590	2,984,482	96,066	3,080,548	5,221	149,335	598	3,135,502	5,243	119,012	8	54,953	22
Gladstone Park Primary School	597	3,339,583	108,929	3,448,512	5,776	0	613	3,632,253	5,925	0	16	183,741	149
St Andrew and St Francis CofE Primary School	392	2,231,891	75,050	2,306,941	5,885	0	389	2,375,166	6,106	0	(3)	68,226	221
Kilburn Grange School	219	1,459,540	48,599	1,508,139	6,886	89,723	206	1,435,097	6,966	46,499	(13)	(73,042)	80
East Lane Primary School	626	3,132,427	96,722	3,229,149	5,158	220,564	628	3,254,477	5,182	198,305	2	25,329	24
Braintcroft E-Act Primary Academy	621	3,661,574	116,714	3,778,288	6,084	0	628	3,877,354	6,174	0	7	99,066	90
Furness Primary School	312	1,815,176	58,747	1,873,923	6,006	4,946	288	1,813,744	6,298	0	(24)	(60,178)	292
Sudbury Primary School	847	4,267,057	143,362	4,410,419	5,207	0	844	4,442,362	5,263	0	(3)	31,943	56
Our Lady of Grace Catholic Junior School	232	1,343,631	44,513	1,388,144	5,983	0	232	1,400,214	6,035	0	0	12,070	52
Our Lady of Grace RC Infant and Nursery School	180	1,138,634	32,721	1,171,355	6,508	48,670	179	1,170,891	6,541	20,272	(1)	(464)	34
St Margaret Clitheroe RC Primary School	197	1,210,154	37,803	1,247,957	6,335	19,924	204	1,291,978	6,333	7,976	7	44,021	(2)
Oakington Manor Primary School	636	3,392,863	103,564	3,496,427	5,498	58,275	634	3,546,559	5,594	0	(2)	50,132	96
North West London Jewish Day School	179	1,016,556	30,190	1,046,746	5,848	51,982	187	1,090,524	5,832	49,259	8	43,779	(16)
PRIMARY TOTAL	24,293	132,847,771	4,242,997	137,090,768	2,234,178	24,184	138,540,075	2,280,906	1,280,906	(109)	1,449,307		
Michaela Community School	611	4,381,209	160,975	4,542,184	7,434	0	599	4,554,888	7,604	0	(12)	12,705	170
Ark Elvin Academy	1072	8,079,690	290,141	8,369,831	7,808	0	1071	8,534,470	7,969	0	(1)	164,639	161
North Brent School	330	2,367,187	35,659	2,402,846	7,281	6,980	186	1,464,292	7,873	0	(144)	(938,554)	591
Wembley High Technology College	1110	7,516,724	264,235	7,780,959	7,010	119,130	1289	9,169,436	7,114	0	179	1,388,476	104
Claremont High School	1351	9,099,720	314,710	9,414,430	6,968	173,941	1381	9,667,626	7,000	74,690	30	253,196	32
Kingsbury High School	1636	11,745,250	415,471	12,160,721	7,433	0	1662	12,414,445	7,470	70,186	26	253,723	36
Queens Park Community School	1070	7,509,639	266,348	7,775,987	7,267	92,362	1088	7,971,999	7,327	0	18	195,512	59
Saint Claudine's Catholic School for Girls	756	5,884,456	202,974	6,087,430	8,052	0	812	6,901,900	8,500	0	56	814,470	448
Alperton Community School	1609	11,555,114	391,979	11,947,093	7,425	89,167	1634	12,190,876	7,461	257,541	25	243,783	36
St Gregory's Catholic Science College	952	6,521,469	220,490	6,741,959	7,082	139,692	945	6,726,426	7,118	159,617	(7)	(15,533)	36
Harris Lowe Academy Willesden	896	6,812,736	252,148	7,064,884	7,885	0	913	7,433,547	8,142	0	17	368,663	257
E-Act Crest Academy	1,011	7,862,473	287,813	8,150,286	8,062	0	1082	9,123,028	8,432	0	71	972,741	370
JFS	1421	9,264,725	309,759	9,574,484	6,738	276,936	1409	9,531,332	6,765	286,188	(12)	(43,152)	27
Newman Catholic College	469	3,779,826	133,749	3,913,575	8,345	0	464	4,013,665	8,650	0	(5)	100,090	306
SECONDARY TOTAL	14,294	102,380,219	3,546,451	105,926,670	898,208	14,535	109,697,431	848,223	241	3,770,761			
Preston Manor School	1665	10,931,488	384,065	11,315,553	6,796	1,382	1667	11,580,298	6,947	0	2	264,745	151
Ark Academy	1313	8,447,457	310,919	8,758,376	6,671	0	1316	8,948,266	6,800	0	3	189,890	129
ALL THROUGH TOTAL	2,978	19,378,944	694,984	20,073,928	1,382	2,983	20,528,564	2,129,130	5	454,635			
Total	41,565	254,606,934	8,484,432	263,091,366	3,133,768	41,702	268,766,069	2,129,130	5,674,703				